

2012-2016 UUCR Strategic Plan

**Annual Implementation Plan Update, Strategic Year 4 (SY4) 2015-2016**

Strategic Plan Goal			Predicted Month of Completion											
Grow and Diversify our Membership														
Current Activities, Lead & Cost			July 15	Aug 15	Sept 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	June 16
<b>1. Enhance UUCR visibility in interfaith community (Activity 5)</b>  <b>Leads: Minister, Asst. Minister and Lay Minister</b>						X	X							
<b>2. Assessment and Plan for 1<sup>st</sup> floor space in Building 1 (Activity 16a)</b>  <b>Leads: Lay Minister, B &amp;G Comm, Minister, Staff and Board</b>				X	X	X		X						
<b>3. Assessment and Plan for Sanctuary: sound system and pulpit (Activity 16b)</b>  <b>Leads: Lay Minister, Sound team, B &amp;G Comm, Minister, Staff and Board</b>			X				X	X						X



Strategic Plan Goal														
Connect Members and Friends														
	Current Activities, Lead & Cost		July 15	Aug 15	Sept 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	June 16
<b>1. Research &amp; Implement Leadership Development programming (Activity 18b)</b>  <b>Lead: Minister, Assistant Minister, DRE, LMC</b>				X		X		X		X				
<b>2. Intergenerational program and events development (activity 19)</b>  <b>Leads: Assistant Minister, DRE, Adult Faith Formation committee, Children/Youth RE committee, Lay Minister</b>				X			X			X				



Strategic Plan Goal														
Improve Governance														
Current Activities, Lead & Cost		July 15	Aug 15	Sept 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	June 16	
<p><b>1. Collaboratively prepare for a new vision for the next Strategic Plan, including the re-visioning for religious education and the visioning for the start-up of the new Assistant Minister and other all church initiatives.</b></p> <p><b>(Activity 24)</b></p> <p><b>Lead: Board, Minister, Asst. Minister</b></p>					X	X					X	X	X	
<p><b>2. Implement RE vision, create a selection committee and hire new RE Professional (Activity 30)</b></p> <p><b>Leads: Minister, RETT, Selection Committee</b></p>					X	X	X	X	X	X				
<p><b>3. Identify and support the development of policies that support the congregation's ability to grow and be together as a multigenerational, diverse, and inclusive community. (Activity 21)</b></p> <p><b>Leads: Board, Minister, LMC, Staff</b></p>		X		X		X		X	X					

Current Activities, Lead & Cost	July 15	Aug 15	Sept 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	June 16
<p><b>4. Increase Board engagement with the congregation and promote congregational understanding of existing ways to engage.</b></p> <p><b>Leads: Board, LMC</b></p>			X		X	X	X			X	X	
5.												
6.												



